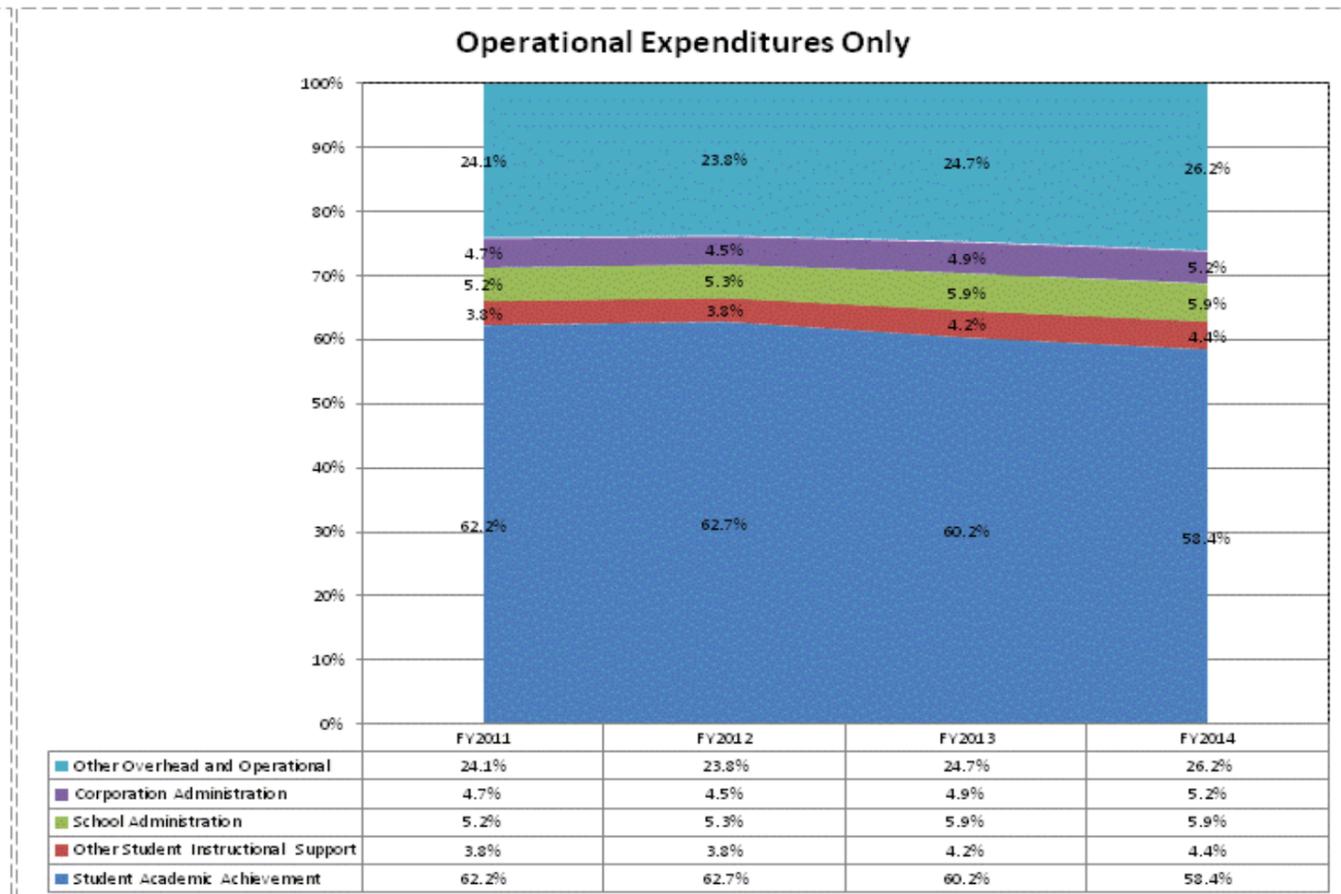
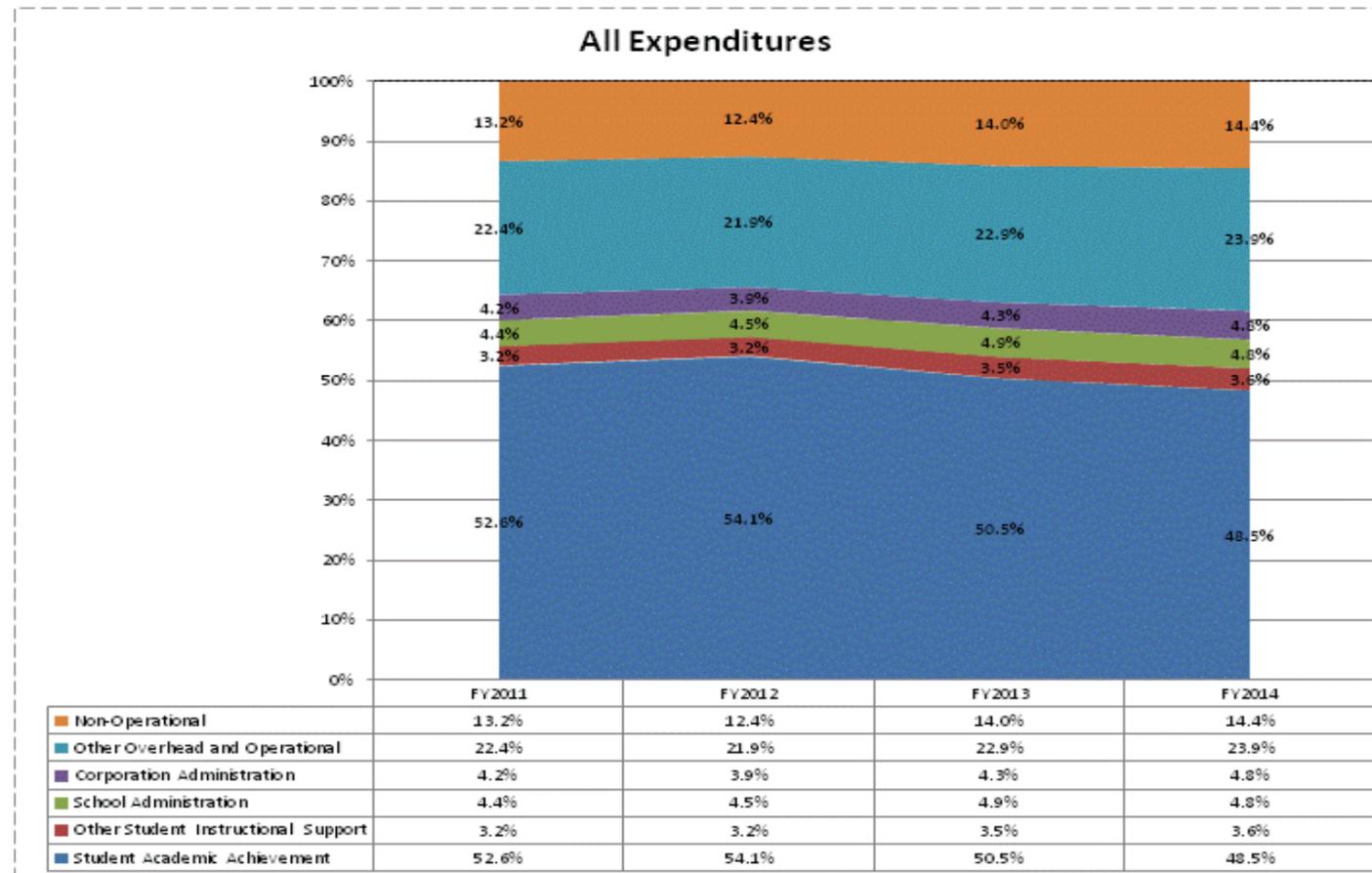


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southeast Fountain School Corp (2455)**

<b>Southeast Fountain School Corp (2455)</b>		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$5,998,458	47.7%	\$6,340,538	53.4%	\$5,977,353	50.5%	\$5,742,028	48.5%
Student Instructional Support		\$683,757	5.4%	\$911,449	7.7%	\$987,200	8.3%	\$998,113	8.4%
Overhead and Operational		\$4,043,578	32.2%	\$3,212,737	27.0%	\$3,223,441	27.2%	\$3,404,674	28.7%
Nonoperational		\$1,848,551	14.7%	\$1,419,838	11.9%	\$1,653,083	14.0%	\$1,704,030	14.4%
<b>Grand Total</b>		<b>\$12,574,344</b>		<b>\$11,884,563</b>		<b>\$11,841,077</b>		<b>\$11,848,845</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		FY 2006	FY 2009	FY 2013	FY 2014
		53.1%	61.0%	58.8%	56.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southeast Fountain School Corp (2455)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$340,889	\$275,793	\$278,454	N/A	-18%	1%
11100 Regular Programs; Elementary	\$2,127,877	\$2,280,463	\$2,281,261	\$2,135,593	0%	-6%	-6%
11300 Regular Programs; High School	\$1,365,045	\$2,011,356	\$2,105,025	\$1,868,459	37%	-7%	-11%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$6,000	\$0	\$11,955	N/A	99%	N/A
11420 Vocational Education; Agriculture B	\$37,804	\$72,232	\$62,707	\$68,823	82%	-5%	10%
11440 Vocational Education; Health Occupations	\$0	\$3,255	\$4,420	\$7,970	N/A	145%	80%
11450 Vocational Education; Consumer and Homemaking	\$109,271	\$99,121	\$94,420	\$48,228	-56%	-51%	-49%
11480 Vocational Education; Industrial Education A	\$79,786	\$103,140	\$110,041	\$95,549	20%	-7%	-13%
11590 Other Vocational Education Programs	\$0	\$51,597	\$0	\$0	N/A	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$10,805	\$4,550	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$12,567	\$35,162	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$30,268	\$29,338	N/A	N/A	-3%
12210 Mental Disabilities; Mild Mental Disabilities	\$116,997	\$146,738	\$99,551	\$88,916	-24%	-39%	-11%
12340 Physical Impairment; Hearing Impairment	\$0	\$1,687	\$1,087	\$0	N/A	-100%	-100%
12350 Physical Impairment; Homebound	\$1,202	\$2,246	\$1,055	\$1,340	11%	-40%	27%
12520 Culturally Different; Compensatory	\$86	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$172,826	\$248,184	\$256,538	\$299,535	73%	21%	17%
12710 Equal Opportunity At Risk	\$55,262	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$90,850	\$20,895	\$34,769	\$37,832	-58%	81%	9%
12900 Other Special Programs	\$14,438	\$1,572	\$3,266	\$10,303	-29%	> 500%	215%
14100 Summer School Programs; Elementary	\$1,637	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$18,009	\$39,598	\$20,375	\$14,363	-20%	-64%	-30%
16200 Preventive Remediation	\$8,420	\$24,023	\$2,251	\$3,532	-58%	-85%	57%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$163,217	\$226,682	\$152,498	\$201,741	24%	-11%	32%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$161,745	\$211,303	\$199,627	\$211,607	31%	0%	6%
17900 Payments to Other Governmental Units Within State; Other	\$100	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$5,127	\$0	\$32,745	\$31,005	> 500%	N/A	-5%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,909	\$10,735	\$29,086	\$42,750	153%	298%	47%
22130 Improvement of Instruction; Instructional Staff Training	\$16,085	\$19,990	\$731	\$453	-97%	-98%	-38%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,590	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$144,407	\$184,414	\$92,989	\$108,984	-25%	-41%	17%
22230 Library/Media Services; Audiovisual	\$2,852	\$5,758	\$1,180	\$978	-66%	-83%	-17%
22240 Library/Media Services; Educational Television	\$445	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$76,586	\$0	\$10,000	N/A	-87%	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$2,026	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$42,678	\$0	\$0	\$0	-100%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$4,666	\$4,399	\$5,520	N/A	18%	25%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,961	\$27,324	\$22,507	\$67,077	-43%	145%	198%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$8,313	\$5,790	\$11,579	N/A	39%	100%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$40,823	\$56,940	\$39,819	\$39,035	-4%	-31%	-2%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$6,843	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$259,926	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$8,650	\$13,093	\$11,566	\$11,109	28%	-15%	-4%
<b>Student Academic Achievement Total</b>	<b>\$5,210,649</b>	<b>\$6,340,538</b>	<b>\$5,977,353</b>	<b>\$5,742,028</b>	<b>10%</b>	<b>-9%</b>	<b>-4%</b>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$17,727	\$23,913	\$27,999	\$28,062	58%	17%	0%
21220 Guidance Services; Counseling Services	\$88,983	\$201,986	\$242,347	\$253,692	185%	26%	5%
21250 Guidance Services; Records Maintenance	\$136	\$0	\$522	\$26	-81%	N/A	-95%
21320 Health Services; Medical Services	\$0	\$446	\$242	\$0	N/A	-100%	-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southeast Fountain School Corp (2455)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21340 Health Services; Nurse Services	\$39,163	\$47,201	\$61,819	\$66,108	69%	40%	7%
21390 Health Services; Other Health Services	\$2,115	\$2,181	\$1,952	\$1,008	-52%	-54%	-48%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$19,165	\$66,363	\$77,438	\$78,221	308%	18%	1%
21910 Other Support Services, Students; Service Area Direction	\$0	\$1,223	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$408,995	\$568,136	\$574,881	\$570,995	40%	1%	-1%
<b>Student Instructional Support Total</b>	<b>\$576,283</b>	<b>\$911,449</b>	<b>\$987,200</b>	<b>\$998,113</b>	<b>73%</b>	<b>10%</b>	<b>1%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$17,022	\$17,693	\$19,372	\$19,052	12%	8%	-2%
23120 Board of Education; Service Area Assistants	\$34,123	\$51,916	\$49,712	\$47,801	40%	-8%	-4%
23150 Board of Education; Legal Services	\$580	\$2,680	\$896	\$6,746	> 500%	152%	> 500%
23160 Board of Education; Promotion Expenses	\$372	\$1,415	\$1,939	\$1,885	407%	33%	-3%
23210 Executive Administration; Office of The Superintendent	\$134,688	\$176,734	\$164,390	\$202,475	50%	15%	23%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$569	\$622	\$1,708	\$775	36%	25%	-55%
25160 Fiscal Services; Financial Accounting	\$1,780	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$2,062	\$2,234	\$2,713	\$2,346	14%	5%	-13%
25196 Other Fiscal Services; Cash Change	\$1,200	\$1,200	\$1,200	\$1,200	0%	0%	0%
25199 Other Fiscal Services; Other	\$113,940	\$0	\$1,880	\$1,910	-98%	N/A	2%
25730 Personnel Services; Personnel Services	\$0	\$0	\$48,812	\$0	N/A	N/A	-100%
25790 Personnel Services; Other Professional Services	\$0	\$151,397	\$25,166	\$37,612	N/A	-75%	49%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$125,955	\$184,522	\$241,070	N/A	91%	31%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$5,517	\$4,169	N/A	N/A	-24%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$885,867	\$1,205,216	\$965,401	\$927,690	5%	-23%	-4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,963	\$4,793	\$3,740	\$4,021	105%	-16%	8%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$169,836	\$61,689	\$55,444	\$246,605	45%	300%	345%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,183	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$1,238,368	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$4,035	\$9,302	\$5,386	\$4,451	10%	-52%	-17%
26700 Operation and Maintenance of Plant Services; Insurance	\$71,795	\$66,321	\$96,853	\$92,529	29%	40%	-4%
27010 Student Transportation; Service Area Direction	\$35,170	\$39,086	\$40,432	\$43,157	23%	10%	7%
27100 Student Transportation; Vehicle Operation	\$198,258	\$348,011	\$392,550	\$397,733	101%	14%	1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$207,056	\$160,749	\$245,809	\$245,663	19%	53%	0%
27400 Student Transportation; Purchase of School Buses	\$137,158	\$143,104	\$198,075	\$278,300	103%	94%	41%
27500 Student Transportation; Insurance on Buses	\$23,715	\$15,769	\$24,543	\$23,252	-2%	47%	-5%
27700 Student Transportation; Contracted Transportation Services	\$0	\$23,940	\$4,281	\$0	N/A	-100%	-100%
27900 Student Transportation; Other Student Transportation Services	\$1,693	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$2,359	\$481	\$1,747	\$1,981	-16%	312%	13%
31200 Food Services Operations; Food Preparation and Dispensing	\$517,026	\$601,895	\$578,616	\$555,415	7%	-8%	-4%
31900 Other Food Services	\$75,955	\$536	\$102,735	\$16,836	-78%	> 500%	-84%
<b>Overhead and Operational Total</b>	<b>\$3,877,774</b>	<b>\$3,212,737</b>	<b>\$3,223,441</b>	<b>\$3,404,674</b>	<b>-12%</b>	<b>6%</b>	<b>6%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$188	\$23	N/A	N/A	-88%
33200 Community Recreation	\$2,548	\$1,239	\$1,542	\$0	-100%	-100%	-100%
33400 Athletic Coaches	\$104,695	\$153,932	\$154,320	\$147,844	41%	-4%	-4%
33990 Other Community Services; Other	\$407	\$392	\$0	\$0	-100%	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,854	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$87,256	\$3,997	N/A	N/A	-95%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$544,563	\$19,299	\$363,266	\$575,588	6%	> 500%	58%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$302,000	\$302,000	\$151,000	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Southeast Fountain School Corp (2455)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,669	\$52,937	\$51,841	\$34,759	109%	-34%	-33%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$41,457	\$76,977	\$84,363	\$72,014	74%	-6%	-15%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$27,141	\$157,698	N/A	N/A	481%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$275	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$571,750	\$477,006	\$560,915	\$280,000	-51%	-41%	-50%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$131,750	\$239,494	\$168,750	\$425,000	223%	77%	152%
54200 Common School Fund; Principal	\$98,438	\$75,000	\$0	\$0	-100%	-100%	N/A
54250 Common School Fund; Interest	\$0	\$12,188	\$0	\$0	N/A	-100%	N/A
59200 Other Debt Services Obligations; Bank Fee	\$3,700	\$3,700	\$0	\$3,107	-16%	-16%	N/A
60700 Nonprogramed Charges; Scholarships	\$6,509	\$5,400	\$2,500	\$4,000	-39%	-26%	60%
<b>Nonoperational Total</b>	<b>\$1,828,339</b>	<b>\$1,419,838</b>	<b>\$1,653,083</b>	<b>\$1,704,030</b>	<b>-7%</b>	<b>20%</b>	<b>3%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$62,986	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$415,791	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$591,983	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$10,539	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,081,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>